

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Provo Consortium

State: UT

PJ's Total HOME Allocation Received: \$22,575,059

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	4		
Program Progress:							
% of Funds Committed	100.00 %	96.78 %	1	94.94 %	100	100	
% of Funds Disbursed	86.31 %	88.23 %	3	84.35 %	49	49	
Leveraging Ratio for Rental Activities	2.06	9.63	4	4.59	23	28	
% of Completed Rental Disbursements to All Rental Commitments***	83.62 %	92.07 %	4	81.38 %	33	29	
% of Completed CHDO Disbursements to All CHDO Reservations***	58.85 %	65.66 %	2	68.05 %	28	30	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	38.85 %	84.17 %	4	79.65 %	4	4	
% of 0-30% AMI Renters to All Renters***	22.93 %	49.24 %	4	44.76 %	13	15	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	43.31 %	88.71 %	4	94.31 %	1	2	
Overall Ranking:				In State:	4 / 4	Nationally:	6 9
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,866	\$23,120		\$25,245	157 Units	10.70 %	
Homebuyer Unit	\$9,166	\$12,078		\$14,395	1,182 Units	80.80 %	
Homeowner-Rehab Unit	\$12,697	\$16,175		\$20,186	124 Units	8.50 %	
TBRA Unit	\$0	\$3,370		\$3,142	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Provo Consortium UT

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$66,406	\$120,336	\$12,796
State:*	\$66,593	\$103,756	\$23,850
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.81

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	82.6	80.2	91.9	0.0
Black/African American:	5.8	0.4	0.0	0.0
Asian:	0.0	0.3	0.0	0.0
American Indian/Alaska Native:	1.4	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.4	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.1	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.1	0.0	0.0
Asian/Pacific Islander:	1.4	0.4	1.6	0.0

ETHNICITY:

Hispanic	8.7	17.5	6.5	0.0
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HOUSEHOLD SIZE:

1 Person:	33.3	6.1	28.2	0.0
2 Persons:	1.4	19.5	18.5	0.0
3 Persons:	14.5	24.0	12.1	0.0
4 Persons:	26.1	24.5	14.5	0.0
5 Persons:	11.6	15.0	9.7	0.0
6 Persons:	7.2	6.5	5.6	0.0
7 Persons:	1.4	2.5	5.6	0.0
8 or more Persons:	4.3	1.9	5.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	46.4	5.5	7.3	0.0
Elderly:	14.5	1.1	30.6	0.0
Related/Single Parent:	23.2	26.6	24.2	0.0
Related/Two Parent:	14.5	53.5	34.7	0.0
Other:	1.4	13.3	3.2	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	33.3	0.0 [#]
HOME TBRA:	11.6	
Other:	27.5	
No Assistance:	27.5	

of Section 504 Compliant Units / Completed Units Since 2001 80

* The State average includes all local and the State PJs within that state

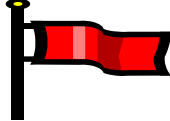
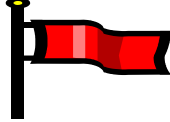
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Provo Consortium State: UT Group Rank: 6
(Percentile)
State Rank: 4 / 4 PJs Overall Rank: 9
(Percentile)
Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	83.62	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	58.85	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	38.85	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	43.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	2.24	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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